

**Leakey Independent School District  
Board of Trustees**

**August 6, 2007**

**Called Meeting**

**Members Present:** Jerry W. Bates Jr., Shane Hohman, Martin Martinez, Ruben Navarro, Charlie Reagor, Pablo “Beatsie” Rubio, Neville Triplett

**Members Absent:** none

**Visitors:** Administration

The meeting was called to order by President Jerry Bates at 6:30 p.m. He announced that a quorum was present, that the meeting had been duly called and that a notice of the meeting was posted according to law.

**Regular Session:**

1. The Board read the resignation letter from Mrs. Ruby House.
  - a. A motion was made by Neville Triplett to accept the resignation of Mrs. Ruby House

This motion was seconded by Martin Martinez.

**Motion Carried 7-0**

2. The Superintendent presented to the Board an application on Cara Thomasson with a recommendation to hire.
  - a. A motion was made by Charlie Reagor to hire Cara Thomasson as a new teacher.

This motion was seconded by Neville Triplett.

**Motion Carried 7-0**

3. Budget Workshop
  - a. Superintendent McNiel presented the Board with the first draft of the proposed 2007-2008 budget. He reported that the proposed tax rate is 96 cents/\$100 valuation. The projected taxable property values are \$212,000,000. The sum of \$2,008,415 in tax revenue was used in the first budget draft. The projected total revenue (including tax revenue, state funding, miscellaneous local revenue and federal funding) is \$2,835,514.00. Superintendent McNiel reported there is an increase of \$149,557.00 in the 2007-2008 operating budget. This is a 5.4% increase over last year’s budget. The Board reviewed the first draft for the 2007-2008 school year and decided to have another called meeting on August 13, 2007 at 6:30 p.m. to review the proposed budget again.

**Adjourned:**

a. A motion was made by Charlie Reagor to adjourn the meeting at 8:00 p.m.

This motion was seconded by Neville Triplett.

**Motion Carried 7-0**

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**Jerry Bates, President**

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**Neville Triplett, Secretary**

**Approved 8-27-07/jf**